

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Heritage Land Bank
For Reading: February 28, 2006

~~CITY OF ANCHORAGE~~
~~APPROVED~~
Date: 3-14-06

ANCHORAGE, ALASKA
AR NO. 2006-58

1 A Resolution of the Municipality of Anchorage Appropriating Five Hundred Seventy Thousand
2 Dollars (\$570,000) from the Heritage Land Bank Fund (221) to the Heritage Land Bank Capital
3 Improvement Fund (421) for approved HLB Capital projects.

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6 WHEREAS, Heritage Land Bank (HLB) capital projects were included, as outlined in the attached
7 Assembly Memorandum, in the 2006-2011 Capital Improvement Program (CIP) as approved
8 November 22, 2005 by the Anchorage Assembly (AO2005-145(S)/AR 2005-262(S)/AM854-2005);
9 and,

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11 WHEREAS, \$570,000 is available in the HLB Capital Fund (221) for 2006 Capital Projects,

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13 NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

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15 **Section 1.** The sum of FIVE HUNDRED SEVENTY THOUSAND DOLLARS (\$570,000)
16 from the Heritage Land Bank General Fund (221) is appropriated to the Heritage Land Bank Capital
17 Fund (421) for 2006 Heritage Land Bank capital projects.

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19 **Section 2.** This resolution shall take effect immediately upon approval by the Assembly.

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22 PASSED AND APPROVED by the Anchorage Assembly this 14th day of March,
23 2006.

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27 Acting Chairman of the Assembly

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29 ATTEST:

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32 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 143 -2006

MEETING DATE: February 28, 2006

FROM: MAYOR

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED SEVENTY THOUSAND DOLLARS (\$570,000) FROM THE HERITAGE LAND BANK FUND (221) TO THE HERITAGE LAND BANK CAPITAL IMPROVEMENT FUND (421) FOR APPROVED HLB CAPITAL PROJECTS.

The accompanying resolution appropriates \$570,000 from the Heritage Land Bank (HLB) Operating Fund Balance (221) to fund selected projects included in the Approved 2006 Capital Improvement Budget for HLB, approved November 22, 2005 by the Anchorage Assembly (AO 2005-245(S)/AR 2005-262(D)/AM 854-2005). The following projects are expected to either continue or begin in 2006:

California Creek Development & Repair -	\$ 25,000
Property improvement and repair; construction of creek banking	
Crow Creek Road Parcels-Planning & Preparation -	\$ 35,000
Follow-up planning and preparation of HLB parcels along Crow Creek Road in Girdwood	
Dowling Extension Study -	\$ 35,000
Land use study for proposed Dowling extension through HLB properties	
Glacier/Winner Creek Pre-Development -	\$100,000
Pre-development, site design and planning costs	
Trail System-Girdwood -	\$ 5,000
Hiking/mountain biking trail connecting Townsite to upper and lower Girdwood Valley	
Girdwood Industrial Park -	\$ 25,000
Infrastructure improvements required prior to property disposal	
Girdwood Parcel Land Use Study - HLB Parcel #6-040 -	\$ 25,000
Forty-acre parcel in Girdwood requires site-specific land use study	
Girdwood-Alternate Access Options Study -	\$100,000
Study of alternate Girdwood Townsite ingress/egress options	
Section 36 Access Road -	\$ 25,000
Resolve and improve access road issues in Bear Valley area of south Anchorage	
Site Preparation -	\$ 50,000
Community-wide project covering site preparation costs such as surveys, platting and general engineering expenses in preparing HLB parcels for possible disposal	
Old Girdwood Townsite Infrastructure Design -	\$ 12,000
Dike reconstruction, redevelopment planning, road access and pre-construction costs	
Snow Dump-Girdwood -	\$ 8,000
Selection and preparation of snow dump site on HLB property in Girdwood	
Trail System Design/Development-Anchorage -	\$ 25,000
For single-track and hiking trail system from Brewster Road to Chugach State Park	
'Squirrel Cage' Area Development-Girdwood -	\$ 25,000
Phased design/development of lower Girdwood Valley area	

North Mt. View Parcel Landscaping/Site Preparation - Landscaping improvements for HLB Parcel #3-004 located at Reeve Blvd. and Viking Drive	\$ 50,000
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Girdwood New Townsite Parking Development -	\$ 25,000
Development of parking area in Girdwood Townsite	

This appropriation request represents no net change in total approved funding. This funding appropriation is necessary to timely initiate or continue work on capital projects in accordance with the current HLB work program and in accordance with the Anchorage Municipal Code governing HLB operations.

Sufficient funds are available in the HLB General Fund (221) to cover this appropriation.

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF FIVE HUNDRED SEVENTY-THOUSAND DOLLARS (\$570,000) FROM THE HERITAGE LAND BANK FUND (221) TO THE HERITAGE LAND BANK CAPITAL IMPROVEMENT FUND (421) FOR 2006 HERITAGE LAND BANK CAPITAL PROJECTS.

Prepared by: Robin E. Ward, HLB Director
Concur: Mary Jane Michael, Office of Economic & Community Development Director
Concur: Denis C. LeBlanc, Municipal Manager
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
221-0740 \$570,000
(HLB Fund Balance)
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003674**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2006 HLB Capital Projects Appropriation**Author:** vanhornlr**Initiating Dept:** HLB**Description:** Appropriation of funds for HLB new and continuing capital projects.**Keywords:** Capital HLB**Date Prepared:** 2/1/06 11:33 AM**Director Name:** R. E. Ward**Assembly Meeting Date**
MM/DD/YY: 2/28/06**Public Hearing Date**
MM/DD/YY: 3/14/06M.O.A.
2006 FEB 27 AM 9:31
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	2/1/06 11:38 AM	Checkin	vanhornlr	Public	003674
HLB_SubWorkflow	2/1/06 11:50 AM	Approve	wardre	Public	003674
ECD_SubWorkflow	2/1/06 12:40 PM	Approve	thomasm	Public	003674
FundsAppropWorkflow	2/3/06 11:17 AM	Reject	mitsonjl	Public	003674
FundsAppropWorkflow	2/3/06 1:21 PM	Checkin	vanhornlr	Public	003674
ECD_SubWorkflow	2/3/06 1:27 PM	Approve	thomasm	Public	003674
OMB_SubWorkflow	2/3/06 4:54 PM	Approve	mitsonjl	Public	003674
Finance_SubWorkflow	2/7/06 10:01 AM	Approve	sinzje	Public	003674
MuniManager_SubWorkflow	2/18/06 2:02 PM	Approve	leblancdc	Public	003674
MuniMgrCoord_SubWorkflow	2/20/06 2:03 PM	Approve	abbottmk	Public	003674

Adrian

CONSENT AGENDA - INTRODUCTION